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**Executive Committee of the
High Commissioner's Programme
Sixty-fifth session**
Geneva, 29 September - 3 October 2014
Item 7 of the provisional agenda
**Consideration and adoption of the
biennial programme budget 2014-2015 (revised)**

Biennial programme budget 2014-2015 (revised) of the Office of the United Nations High Commissioner for Refugees

Report by the High Commissioner

Corrigendum

1. Not applicable to English

2. Page 53, annex I

Replace table 14 by the table appearing on the reverse of this sheet.

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(14) 2013 expenditure, 2014 current and 2015 proposed budget by chapter of expenditure (programmed activities only)

(in thousands of US dollars)

Chapter of expenditure	2013 Expenditure	2014 Current budget*	2015 Proposed budget
A. Programme support			
Staff costs (1)	191,529	227,285	251,248
Other staff costs (2)	26,137	55,174	28,374
Consultants	4,854	1,047	1,529
Travel	15,944	17,336	17,706
Contractual services	10,898	17,333	22,394
Operating expenses	26,871	37,065	48,133
Supplies and materials	6,355	6,316	6,430
Furniture and equipment	17,080	15,392	10,031
Other expenses (3)	12,080	21,345	25,118
Sub-total	**311,748**	**398,291**	**410,964**
B. Management and administration			
Staff costs	83,459	87,474	92,718
Other staff costs	2,073	3,583	1,968
Consultants	2,122	1,982	6,508
Travel	3,448	3,580	3,141
Contractual services	11,053	17,642	15,246
Operating expenses	11,195	7,867	9,160
Supplies and materials	631	780	841
Furniture and equipment	400	756	596
Other expenses	8,923	8,734	11,419
Sub-total	**123,304**	**132,399**	**141,596**
Programme support and management and administration combined			
Staff costs	274,988	314,758	343,967
Other staff costs	28,210	58,757	30,342
Consultants	6,976	3,029	8,037
Travel	19,392	20,916	20,846
Contractual services	21,951	34,975	37,640
Operating expenses	38,065	44,932	57,293
Supplies and materials	6,985	7,097	7,271
Furniture and equipment	17,480	16,148	10,627
Other expenses	21,003	30,079	36,537
Sub-total of programme support and management and administration	**435,052**	**530,690**	**552,560**
Programmes	**2,528,763**	**5,405,742**	**5,189,514**
Total programmed activities	**2,963,815**	**5,936,432**	**5,742,074**

* 2014 current budget - as of July 2014

1) Staff costs include salaries and allowances

2) Other staff costs include temporary assistance and overtime

3) Other expenses includes Joint UN contributions, improvements to premises and other miscellaneous expenses